

Maryland Concert Series
6/1/2023 - 5/31/2024

	Budget
Revenue:	
Grants	\$7,500
Patrons	1,000
Subscriptions	12,000
Tickets	5,500
Raffles	1,000
Sponsorships	2,100
Interest income	50
Total Revenue	\$29,150
Cost of Performances:	
Artists	17,000
Travel - artists	0
Theatre rental	7,500
Misc show expenses	100
Total cost of Performances	24,600
Gross Profit	4,550
Other Expense:	
Printing	2000
Hospitality	100
ASCAP	100
Postage	550
Insurance	340
Memberships and Donations	200
Publicity & Advertising	100
Internet & web expenses	300
Office supplies	150
Licence and fees	30
Meeting expenses	300
PO Box rental	185
Miscellaneous	150
Total Other Expenses	\$4,505
NET SURPLUS (DEFICIT)	\$45